Gedling Borough Council FORWARD PLAN

FOR THE PERIOD 1 DECEMBER 2026 TO 30 JUNE 2027

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council and Portfolio Holder for Community Protection, Communications and Engagement
Councillor Lynda Pearson – Deputy Leader and Portfolio Holder for Sustainable Growth and Economy
Councillor Viv McCrossen – Portfolio Holder for Climate Change, Parks and Environmental Health
Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing
Councillor Kyle Robinson-Payne – Portfolio Holder for Corporate Resources and Performance
Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability
Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Budget, Virement Report and Performance monitoring for the period April to July 2026 To update Cabinet on the 2026/27 revenue and capital forecast, seek approval for budget changes, and summarise performance position against the Council's performance indicators and Legacy Plan 2026-28	**15 Oct 2026 Cabinet** **9 Dec 2026 Council**	Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Prudential Code Indicator Monitoring 2026/27 and Treasury Activity Report for the Period April 2026 to July 2026 To inform Members of the performance monitoring of the 2026/27 Prudential Code Indicators, and to advise Members of the Treasury activity as required by the Treasury Management Strategy.	**15 Oct 2026 Cabinet** **9 Dec 2026 Council**	Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Proposed Dog Control Public Spaces Protection Order Consultation To seek approval for a proposed Dog Control Public Spaces Protection Order (PSPO). The proposed Order would require persons in charge of a dog to carry an appropriate means of collecting and disposing of dog waste; and require a dog to be placed on a lead when directed by an authorised officer.	**26 Nov 2026 Cabinet**	Kevin Nealon, Community Protection and Pollution Control Manager	Officer Report	Portfolio Holder for Community Protection, Communications and Engagement	Open Yes
Temporary Accommodation Placement Policy To seek Cabinet approval to implement a Temporary Accommodation Placement Policy that outlines the Council's approach to providing temporary housing for individuals and families experiencing	**26 Nov 2026 Cabinet**	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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homelessness for both in area and out of area placements.					
Homelessness Prevention and Rough Sleeping Action Plan 2026/27 To seek Cabinet approval to publish and implement the Council's Homelessness Prevention and Rough Sleeping Action Plan 2026/2027, and to seek delegated authority for minor amendments, ongoing delivery and regular review of the Action Plan.	**26 Nov 2026 Cabinet**	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Five-Year Housing Land Supply Assessment 2026 To note the latest five-year housing land supply assessment	**17 Dec 2026 Cabinet**	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Authority Monitoring Report April 2026 - March 2027 This report is to inform Cabinet of Gedling Borough Council's Authority Monitoring Report April 2024 – March 2025.	**17 Dec 2026 Cabinet**	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Infrastructure Funding Statement 2025/26 To provide members with information on the monies collected through the Community Infrastructure Levy (CIL) and Section 106 planning obligations, how they are administrated and future expenditure priorities in relation to the monies collected. To seek approval for the publication of the Infrastructure Funding Statement for 2025/26 attached in Appendix A.	**17 Dec 2026 Cabinet**	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Community Infrastructure Levy (CIL) Non- Parish Funding – Local	**17 Dec 2026 Cabinet**	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Communities and Place	Open

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Infrastructure Schedule, Project Assessments and Proposed Funding Allocations To seek approval for the commencement of a four-week public consultation on the projects shortlisted to receive CIL Neighbourhood Funding in the 'CIL Non-Parish Funding - Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations document.					Yes
Houses in Multiple Occupation (HMOs) in Gedling Borough To inform Members of the number of HMOs within the Borough and provide a recommendation regarding the suitability of implementing an Article 4 direction to remove permitted development rights in order to introduce a requirement for planning permission to change from a Use Class C3 Dwellinghouse (dwelling) to a Use Class C4 HMO (3-6 unrelated people who share facilities) within any particular ward	**17 Dec 2026 Cabinet**	John Krawczyk, Assistant Director - Development	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
UK Shared Prosperity Fund (UKSPF) 2025/26 Achievements To provide an overview of the achievements and outcomes delivered through Gedling's UK Shared Prosperity Fund (UKSPF) Programme 2025/26 and to ask Cabinet to note the contribution the programme has made to supporting local economic growth, businesses, residents and communities.	**17 Dec 2026 Cabinet**	Nathan Wall, Assistant Director - Economic Growth and Regen	Officer Report	Leader of the Council, Portfolio Holder for Sustainable Growth and Economy	Open No
Approval to Submit a Designated Protected Area (DPA) Waiver for Shared Ownership Affordable Housing	**17 Dec 2026 Cabinet**	Paul Whitworth, Assistant Director - Housing and	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open

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Schemes To seek Cabinet approval to submit Designated Protected Area waiver requests to Homes England for two shared ownership housing schemes, removing restrictions that would otherwise prevent purchasers from staircasing to 100% ownership		Resettlement			Yes
Empty Homes Update 2026 To provide an update to Cabinet on performance bringing empty homes back to use.	**17 Dec 2026 Cabinet**	Sam Palmer, Food, Health and Housing Manager	Officer Report	Portfolio Holder for Corporate Resources and Performance, Portfolio Holder for Sustainable Growth and Economy	Open No
Local Authority Housing Fund Round 4: Proposed delivery approach To seek Cabinet approval to expend Gedling's allocated Local Authority Housing Fund Round 4 (LAHF R4) grant of £502,795 capital and £4,454.13 revenue funding to deliver four homes: two temporary accommodation properties purchased, owned and managed by the Council, and two resettlement homes purchased and allocated by a Registered Provider through a partnership with the Council, in accordance with the signed Memorandum of Understanding (MoU) and grant conditions.	**17 Dec 2026 Cabinet**	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Carlton Active RIBA 4 To approve the RIBA 4 plans for the Carlton Active project.	**17 Dec 2026 Cabinet**	Lance Juby, Assistant Director of Communities, Leisure & Wellbeing	Officer Report	Portfolio Holder for Lifestyles, Health and Wellbeing	Part exempt The report will contain commercially sensitive information. Yes

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Prudential Code Indicator Monitoring 2026/27 and Treasury Activity Report for the Period April to November 2026 To inform Members of the performance monitoring of the 2026/27 Prudential Code Indicators, and to advise Members of the Treasury activity as required by the Treasury Management Strategy.	**28 Jan 2027 Cabinet** **3 Mar 2027 Council**	Scott Anderson, Finance Business Partner	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Budget, Virement and Performance monitoring for the period August to November 2026 To update Cabinet on the forecast outturn for Revenue and Capital Budgets for 2026/27. The budgets include all approved carried forward amounts from the 2025/26 financial year. To request approval from Cabinet for the changes to the budget as set out in this report.	**28 Jan 2027 Cabinet** **3 Mar 2027 Council**	Scott Anderson, Finance Business Partner	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Fees and Charges 2027/28 To determine the level of fees and charges for 2027/28 in accordance with the Corporate Charging Policy.	**28 Jan 2027 Cabinet** **3 Mar 2027 Council**	Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Prudential and Treasury Indicators and Treasury Management Strategy Statement (TMSS) 2027/28 To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2027/28, for referral to Full Council on 3 March 2027.	**11 Feb 2027 Cabinet** **3 Mar 2027 Council**	Scott Anderson, Finance Business Partner	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Capital Programme and Capital Investment Strategy 2027/28 to 2031/32 To present for Members' approval: a) The proposed Capital Investment Strategy for 2027/28 to 2031/32. b) The proposed Capital Programme for 2027/28 through to 2029/30 for approval, and the indicative Capital Programme for 2030/31 and 2031/32, in light of the Council's priorities and the resources available; and c) The Flexible Use of Capital Receipts Strategy 2027/28	**11 Feb 2027 Cabinet** **3 Mar 2027 Council**	Scott Anderson, Finance Business Partner	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
General Fund Revenue Budget 2027/28 This report sets out the revenue budget which aligns to the Gedling Plan priorities, objectives and priority actions for the Council for the forthcoming year.	**11 Feb 2027 Cabinet** **3 Mar 2027 Council**	Scott Anderson, Finance Business Partner	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Community Infrastructure Levy (CIL) Non- Parish Funding – Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations To seek approval for the commencement of a four-week public consultation on the projects shortlisted to receive CIL Neighbourhood Funding in the 'CIL Non-Parish Funding - Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations document.	**11 Feb 2027 Cabinet**	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Community Infrastructure Levy (CIL) Non- Parish Funding – Consultation Response and Funding Decision 26/27 That Cabinet:	**27 May 2027 Cabinet**	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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a) Note the representations and comments received in relation to the CIL Non-Parish Neighbourhood Public Consultation, and b) Approve the officer recommendations in relation to the awarding of CIL Non-Parish Neighbourhood Funding and the retention of projects on the Local Infrastructure Schedule.					